CERTIFICATE

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of

City of Bushton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this hudget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2014	Adopted Budget	
				Amount of 2013	County
		Page	Budget Authority	Ad Valorem Tax	Cleik's
Table of Contents:		No.	for Expenditures	Ad valotonii lax	Use Only
Computation to Determine Limi		2	j		
Allocation of MVT, RVT, 16/20	M Vehicle Tax]		
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		б			
		T]		
Fund	K.S.A.				
General	17=101a	" ""	158,503	67,199	
Debt Service	10-113	8	5,953	1,924	2.35%
Library	12-1220	9			
	<u> </u>			٠	
	.				
·			`		
	<u>L</u>				
Special Highway		10	7,857		
Sewer	4.	10	23,997		
Water		11	55,000		
		11			
	•			,	
				•	
Non-Budgeted Funds		12	•		•
Totals for City		XXXXXX	251,310	69,123	84,642
Recreation	12-1927	9	2,441	1,634	3,001
Totals Includes Recreation		XXXXXX		70,757	186,643
Is an Ordinance required to be p	assed nublisher			No	County Clerk's Use Only
Budget Summary	and a population	13	toned to the oddgog		8110,66010
Neighborhood Revitalization		1.5			Nov 1, 2013 Total
		لــــــلــ			Assessed Valuation
Assisted by:	•				275040044 140-2444
Velva J Imel			1100		
V.J. Imel, CPA, LLC	•	L		1	
Address:	•	1000			· · · · · · · · · · · · · · · · · · ·
PO Box 123		1	175		
Lyons KS 67554		A CONTRACTOR			
Email:		12	M/1.		• '
		-//// /	· · · · · · · · · · · · · · · · · · ·		
vj@vjimelcpa.com	•	161	· Kain-		
			1971		
Date Attested: Nov. 15	0010	110	zh X		
Date Attested: 1001	2013				
$10^{\prime\prime}$	H.		90		
Micros Agine	Srre~				
. County Clerk			Gov	eming Body	

Page No. 1

City of Bushton

2014

1. Total Tax Levy Amount in 2013 Budget	Amount of Levy + \$ 72,173
2. Debt Service Levy in 2013 Budget	- \$
3. Tax Levy Excluding Debt Service	\$ 66,513
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 : + 7,703	
5. Increase in Personal Property for 2013:	
Sa. Personal Property 2013 + 74,580	
5b. Personal Property 2012 - 79,143	
5c. Increase in Personal Property (Sa minus 5b) + 0	
(Use Only if > 0)	
5. Valuation of annexed territory for 2013:	
6a. Real Estate + 0	
6b. State Assessed + 0	
6c. New Improvements	
6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7. Valuation of Property that has Changed in Use during 2013: + 746	
3. Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 8,449	
O. Total Estimated Valuation July 1, 2013 816,891	
io. Total Valuation less Valuation Adjustment (9 minus 8) 808,442	
1. Factor for Increase (8 divided by 10) 0.01045	
2. Amount of Increase (11 times 3)	+ \$695
3. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$67,208_
4. Debt Service Levy in this 2014 Budget	1,924
5. Maximum levy, including debt service, without an Ordinance (13 plus 14)	69,132

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Year									
for 2013	Amount for 2012	MVT	RVT	16/20M Veh							
General	66,513	1,745	261	150							
Debt Service	5,660	149	22	13							
Library											
Recreation	1,603	42	6	4							
TOTAL	73,776	1,936	289	167							

	16/20 Vehicle Fac	tor	0.00227
Recreational Vehic	cle Factor	0.00391	
Motor Vehicle Factor	0.02624		
County Treasurers 16/20M Vehicle Estimate	•	-	167
County Treasurers Recreational Vehicle Esti	imate	289	
County Treasurers Motor Vehicle Estimate	1,936		

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General	Capital Improvement	25,000	37,525	23,693	KSA 12-1,118
Water	Capital Improvement			5,103	KSA 12-1,118
Sewer	Capital Improvement		5,000	7,547	KSA 12-1,118
Water	General		•	3,040	KSA 12-825d
Sewer	General		. •	2,000	KSA 12-825d
					-
	Totals	25,000	42,525	41,383	
	Adjustments*				
	Adjusted Totals	25,000	42,525	41,383	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Bushton

STATEMENT OF INDEBTEDNESS

nsas City 2014	it Due	Principal	10,000						10,000				0	\$00	2005		1 000
State of Kansas City	Amount Due	Interest	4,150						4,150				0	9	10		30
ν, Β	nt Due	Principal	10,000						10,000				0	200	500		1 000
	Amount Due	Interest	4,545						4.545				0	50	20		9
	Due	Principal	8/1											1/20	7/20		
DNESS	Date Due	Interest	2/1	8/1										1/20	7/20		
STATEMENT OF INDEBTEDNESS	Beginning Amt Outstanding	Jan 1,2013	110,000						110,000				0	2.000			000 6
STATEMEN	Amount	Issued	172,000											15,000			
•	Interest	%	3.6 to 4.5											2.00			
	Date	Retirement	8/1/2021	** :		1907		2 2			÷			7/20/2014			
	Date	Issue	6/26/2006											6/11/1999			
ity of Bushton		Debt Debt	vements					-	Total G.O. Bonds Revenue Bonds:				Total Revenue Bonds	Firefighters Relief Assn			Total Other

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

State of Kansas City 2014 ATION*	Payments Due	5,305		6,915													12,220
Stat OF PARTICIPATIO	Payments Due	5,305		6,915													12,220
AND CERTIFICATE	Principal Balance As Beginning of 2013	31,065		31,337													62,402
State STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*	Total Amount Financed (Beginning Principal)	45,000		31,337													Totals
ONDITIONA	Interest Rate %	4.67	ę	3.33													
EMENT OF C	Term of Contract (Months)	12/31/2019	11.00	6/30/2017													
	Contract Date	9/18/2008		7/9/2012					-	· ·	1.00	45		, ,			
City of Bushton	Items Purchased	Water Lines	A D D A D D	Water Well													

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	23,022	20,622	20,008
Receipts:			
Ad Valorem Tax	45,124	66,513	XXXXXXXXXXXXXXX
Delinquent Tax	3,198		
Motor Vehicle Tax	14,179	14,232	
Recreational Vehicle Tax	315	250	
16/20M Vehicle Tax	49	53	150
Gross Earning (Intangible) Tax			0
LAVTR			.0
City and County Revenue Sharing			0
SAC	7,836	9,068	
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	28,999	26,000	
Franchise Tax	10,437	12,000	12,000
Licenses	99	600	600
Building Permits			
State of Kansas			
Trash Service	19,155	21,000	
Reimbursements	1,539	1,000	
Fines & Court Costs		2,000	
Transfer from Sewer			2,000
Transfer from Water			3,040
interest on Idie Funds	686	1,000	
Miscellaneous	486	7,685	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	132,102	161 <u>,4</u> 01	71,296
Resources Available:	155,124	182,023	91,304
Expenditures:		-	
General - Detail	72,880	76,345	82,340
Fire - Detail	3,293	. 4,900	
Police - Detail	11,849	17,705	
Solid Waste - Detail	10,768	10,500	10,650
Capital Outlay			
Fire Station Loan Payments	1,060	1,040	1,020
Employee Benefits	9,652	14,000	
Transfer to Capital Improvement	25,000	37,525	23,693
क्षित्र के प्रतिकृतिक विकास के क्षित्र के स्वाप्त के स्वाप्त के किए कि अपने के स्वाप्त के कि कि कि कि कि कि कि विकास के प्रतिकृतिक के स्वाप्त के स्वाप्त के स्वाप्त के स्वाप्त के स्वाप्त के कि			
 			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		*/* **	488 800
Total Expenditures	134,502	162,015	
Unencumbered Cash Balance Dec 31	20,622		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	169,128 Non	169,128	XXXXXXXXXXXXXXXXX
		-Appropriated Balance	120 200
	rotat Expendit	ure/Non-Appr Balance	
		Tax Required	67,199

Delinquent Comp Rate:

0.0%

Amount of 2013 Ad Valorem Tax

OPTIONAL DETAIL PAGE FOR AN Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2012	Estimate for 2013	Year for 2014
Expenditures:			
General			
Salaries	27,046	28,000	28,840
Contractual	32,149	35,845	36,000
Commodities	13,235	10,000	15,000
Capital Outlay	450	2,500	2,500
Total	72,880	76,345	82,340
Fire	/ / / / / / / / / / / / / / / / / / /	70,040 1	02,340
Salaries	826	1,400	1,400
Contractual	2,112	2,000	2,000
Commodities	355	1,000	500
Capital Outlay	l	500	500
Ouplied Outley		700	, , , , , , , , , , , , , , , , , , ,
Total	3,293	4,900	4,400
Police		11. 24. 1	
Salaries	10,178	15,450	15,500
Contractual	481	1,055	1,200
Commodities	1,190	1,000	2,000
Capital Outlay		200	200
Total	11,849	17,705	18,900
Solid Waste			
Salaries	5,072	5,150	5,300
Contractual	3,597	1,500	1,500
Commodities	2,099	2,500	2,500
Capital Outlay		1,350	1,350
Total	10,768	10,500	10,650
			
Salaries			 - —
Contractual			
Commodities			
Capital Outlay			
			0
Total	0		ν
[Palada	1 1		
Salaries Contractual	l		
Commodities	 		
Capital Outlay			
Cupital Calley			
Total	0	0	0
	·		
Salaries	1		
Contractual			
Commodities	the grade was delivered		
Capital Outlay		人名英格兰 计多时数多数	PANCE SALVE OF THE SHE
		•	
Total	0	0	0
			
Salaries			
Contractual	er tipul algebra ere es la trada de la co	The state of the s	
Commodities			
Capital Outlay			
Total	0	0	0

109,450

98,790

116,290

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Page Total

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	-289	933	
Receipts:			
Ad Valorem Tax	4,875	5,660	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	273		
Motor Vehicle Tax	. 439	1,538	
Recreational Vehicle Tax	12	27	
16/20M Vehicle Tax SAC	4	6	
SAC	847	772	
	:		
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,450	8,003	184
Resources Available:	6,161	8,936	
Expenditures:	. 0,101	. 0,750	7302
Dapotana vo.		······································	
Bond Principle	3,500	3,500	
Bond Interest	1,728	1,591	1,453
Cash Reserve			1,000
Cash Reserve			1,000
		ar early thousand consists	
Neighborhood Revitalization Rebate			
Miscellaneous Does miscellaneous exceed 10% Total Exp		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Total Expenditures	5,228	5,091	5,953
Unencumbered Cash Balance Dec 31	933		xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	169,128	169,128	xxxxxxxxxxxxxxx
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	1,924
	Delinquent Comp Rate:	0.0%	(
	Amount of	2013 Ad Valorem Tax	1,92

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		(
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	. 0	(
Resources Available:	0	0	(
Expenditures:			
			<u> </u>
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% Total Exp	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,096	7,096	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	Nor	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
1	Delinquent Comp Rate:		
	Amount of	2013 Ad Valorem Tax	

	Adopted Budget	Prior Year	Current Year	Proposed Budget	1
	Recreation	Actual for 2012	Estimate for 2013	Year for 2014	
	Unencumbered Cash Balance Jan 1	2,130	1,240		
	Receipts:	2,150	1,2 (0		
	Ad Valorem Tax	144	1.603	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	
	Delinquent Tax	110	4111		
	Motor Vehicle Tax	1,091	404	42	
	Recreational Vehicle Tax	22	7	6	
	16/20M Vehicle Tax	1	1	4	
	SAC	222			
	Interest on Idle Funds	<u> </u>			
	Miscellaneous		<u> </u>		
	Does miscellaneous exceed 10% Total Rec				
	Total Receipts	1,590	2,015	52	
	Resources Available:	3,720			
	Expenditures:				·
garage and see a	Appropriations	2,480	2,500	2,441	The second of th
		The state of the state of			
				·	the control of the co
					i di um tras um que ma ma ma mala el montre de representante de la capazione de color el memo. La facto de la color de la memoria de la capazione para la facto de la facto de la facto de la facto de la fac
* 4 * * * * * * * * * * * * * * * * * *					
				,	
					the second of th
	Neighborhood Revitalization Rebate				
*	Miscellaneous				and the control of th
44.000.04.80	Does miscellaneous exceed 10% Total Exp				tes la electrica de receptado un la coloria do coloridade de la coloridade de la coloridade de la coloridade d
	Total Expenditures	2,480	2,500		
, , , , , , , , , , , , , , , , , , ,	Unencumbered Cash Balance Dec 31	1,240		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	[[- 1]]
	2012/2013 Budget Authority Amount:		3,162	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
	•		-Appropriated Balance		
	"	1 otal Expensi	ure/Non-Appr Balance		en e
		Delinquent Comp Rate:	Tax Required 0.0%	1,034	
			2013 Ad Valorem Tax	1,634	
		Annount of	TAIL UR LEIGHEIN 18Y	1,034	· ·

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

LEYI		
Prior Year	Current Year	Proposed Budget
Actual for 2012	Estimate for 2013	2014
414	163	617
5,391	6,990	7,240
	0	. 0
		·
5,391	6,990	7,240
5,805	7,153	7,857
5,642	6,536	7,857
5,642	6,536	7,857
163	617	0
7,264	7,264	
	Prior Year Actual for 2012 414 5,391 5,391 5,805 5,642 163	Prior Year Actual for 2012 414 5,391 5,391 5,391 6,990 5,805 7,153 5,642 6,536 5,642 6,536 6,536

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2012	Estimate for 2013	2014
Unencumbered Cash Balance Jan 1	3,290	3,097	3,997
Receipts:			
Charges to Customers	17,321	17,800	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,321	17,800	20,000
Resources Available:	20,611	20,897	
Expenditures:	20,011	20,077	20,551
Personnel	9,084	8,000	8,500
Contractual	5,291	1 400	
Commodities	429	300	
Capital Outlay		Sept. 100	500
Employee Benefits	2,710	2,200	2,150
Transfer to Cap Impr		5,000	7,547
Transfer to General			2,000
Mi-caller and			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp Total Expenditures	17,514	16,900	23,997
Unencumbered Cash Balance Dec 31	3,097	3,997	23,997
2012/2013 Budget Authority Amount:	22,490	22,490	· · · · · · · · · · · · · · · · · · ·

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2012	Estimate for 2013	2014
Unencumbered Cash Balance Jan 1	6,830	3,578	5,000
Receipts:			
Charges to Customers	41,216	45,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec	The state of the s		•
Total Receipts	41,216	45,000	50,000
Resources Available:	48,046	48,578	55,000
Expenditures:		,	
Personnel	13,659	7,810	12,000
Commodities	4,459	4,198	4,500
Contractual	4,757	5,146	5,000
Capital Outlay-Water Line Lease	5,302	5,305	5,305
Capital Outlay-Water Well Lease		6,915	6,915
Employee Benefits	4,487	4,750	3,940
Transfer to General			3,040
Bond Principle & Interest	9,709	9,454	9,197
Transfer to Capital Improvement			5,103
Water Fee/Sales tax not collected	2,095		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44,468	43,578	55,000
Unencumbered Cash Balance Dec 31	3,578	5,000	0
2012/2013 Budget Authority Amount:	60,618	60,618	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available: Expenditures:	New York Level 190	1, 11, 11, 11, 10	gangsagtaut Etg. es 🛈
Expenditures:			
Personnel			
Contractual			
Commodities		. •	
Capital Outlay-Lease Pmt			
Employee Benefits			
Transfer to Capital Improvements		Tall the theory and see	and the state of the state of
Bond Principle & Interest			
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

2014

City of Bushton

NON-BUDGETED FUNDS (Only the actual budget year for 2012 is to be shown)

Man Designation of the			2	y ine actual ouage	year jor	(Only the actual budget year for 2012 is to be snown)	n'a				
Non-Budgeted Funds	.mas										
(I) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improvement	ement		0		0		0		0		
Unencumbered		Unencumbered		Uncneumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	26,823	26,823 Cash Balance Jan I		Cash Balance Jun 1		Cash Balance Jan 1		Cash Balance Jan 1		26,823	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Trsf from General	25,000										
	. 505°										
,	Program										
	F										
	1.4.2										
	1 - 3										
		3. 33.									
Total Receipts	25,000	25,000 Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,000	
Resources Available:	51,823	Resources Available:	0	Resources Available:	۰	Resources Available:	0	Resources Available:	0	51.823	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	,		
Other	72	The state of the s									
Water Well	8,178										
		19 19 W									
Total Expenditures	8,250	Total Expenditures	٥	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,250	
Cash Balance Dec 31	43,573	43,573 Cash Balance Dec 31	٥	Cash Balance Dec 31	°	Cash Balance Dec 31	0	Cash Balance Dec 31	0	43,573	ŧ
								!		4	ŧ

** Note: These two block figures should agree.

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NOTICE OF BUDGET HEARING

The governing body of

City of Bushton

will meet on August 12, 2013 at 6:45 p.m. at Bushton City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Bushton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2012	Current Year Estir	nate for 2013	Propos	ed Budget for 2014	
		Actual ·		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	134,502	70.408	162,015	82.968	158,503	67,199	82.262
Debt Service	5,228	7.606	5,091	7.061	5,953	1,924	2.355
Library							
Special Highway	5.642		6,536		7,857		
Sewer	17.514		16.900		23,997		
Water	44,468	ļ	43,578	ļ	55,000		
		-	, <u></u>				
Non-Budgeted Funds	8,250						
Totals for City	215,604	78.014	234,120	90.029	251,310	69,123	84.617
Recreation	2,480	2.000	2,500	2.000	2,441	1,634	2.000
Totals Includes Recreation	218,084	80.014	236,620	92.029	253,751	70,757	86.617
Less: Transfers	25,000	_	42,525		41,383		
Net Expenditure	193,084	_}	194,095		212,368]	
Total Tax Levied	73,776		73,776	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	801,487	J l	801,678	j	816,891	j	
Outstanding Indebtedness,	****		****				
January 1, G.O. Bonds	<u>2011</u>	י ר	2012	7	2013	1	
Revenue Bonds	130,000	4	120,000	1	110,000	ļ	
Other	4,000	-{	0	4	2,000		
Lease Purchase Principal	44,183	-	34,743	4	62,402		
Total	178,183	-l	154,743	1	174,402		
*Tax rates are expressed in m		.] [101,110		177,702	j	

Linda Siemer City Official Title: City Clerk

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Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

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Signed: Will Att	
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Subscribed and sworn to before me this <u>and</u> lay of <u>August</u>, 20 13.

Notary Public's Signature

My commission expires: (Lune 33, 2

Publication Fee: \$ 97.50

Total Publication Fee: \$ 97.50

BUDGET SUMMARY Proposed Budget 2014 Expenditures and Amount of Curent Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	2014 Experits of the 20	ditures and A	BUDGET mount of C timated Tax	BUDGET SUMMARY mount of Current Year E imated Tax Rate is subjo	Estimate for 2 ect to change d	313 Ad Valorem epending on the f	Tox estat infal asse
	Prior Year	Prior Year Actual 2002	Cur. Yes	Cur. Year Est 2013		Proposed Budget 2014	ret 2014
Fund	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Bud. Auth. for Expend	Amount of 2013 Ad Valorem Tax	Tax Tax
General	134,502	70.408	162015	\$20.068	159 502	27.100	100
Debt Service	5.228	7.606	5.091	7061		XX	70,000
Special Hwy.	5,642		6.536		7.857		The state of
Sewer	17,514		16,900		23 997		
Water	44,468		43,578		55.000		
Non-Bud Funds	8,250						
Totals for City	215,604	78.014	234,120	. 90.029	251.310	69.173	SAKI7
Recreation	2,480	. 2.000	2,500	. 2.000	2441	1,624	000
Totals Inc. Rec.	218,084	80.014	236,620	92.029	253.751	70.757	26.617
Less Trans.	. 25,000		42,525		41.383		
Net Expend.	193,084		194,095		. 212,368		
lotal lax Lev.	73,776		73,776		XXXXX		
Assed, Val.	801,487		801,678		816.891		
Outstanding Indebtedness Jan, 1	ebtedness J	an, 1	2011		2012	2013	
G.O. Bonds			150,000		20,000	110,000	
byo,	Y		*,000 *		0	2,000	
Lease Purchase Principal Total	rincipal		44,183	m	34,743	62,402	
* Tax rates are expressed in mills			2016071		3,4	174,402	